

FY2027 US Funded Program Budgets: Consolidated Overview

All US Funded Programs at a Glance

Program	Province	Pillar	Beneficiaries	Funding Period	Total (ZAR)	Total (USD)	Cost/Child (ZAR)	Cost/Child (USD)
Agape (Rooidakke and Asiphe House Special Needs Facility)	Western Cape	ECD & Nutrition	125 children (65 children at Asiphe House)	Full year	ZAR 612,139	\$37,700	ZAR 4,897/yr	\$301/yr
Masibulele Educare Center	Western Cape	ECD & Nutrition	90 children	Full year	ZAR 529,005	\$32,600	ZAR 5,878/yr	\$362/yr
New Horizon	Gauteng	ECD & Nutrition	60 children	Full year	ZAR 312,785	\$19,200	ZAR 5,213/yr	\$321/yr
Aquina Cares	KwaZulu-Natal	ECD & Nutrition	55 children	Full year	ZAR 90,736	\$5,600	ZAR 1,650/yr	\$102/yr
Thandanani	KwaZulu-Natal	Health & Wellness	Varies	Full year	ZAR 140,536	\$8,600	Varies	Varies

Tumelong Haven	Western Cape	ECD & Nutrition	50 children	Q1 only	ZAR 49,130	\$3,000	ZAR 982/qtr	\$60/qtr
Keiskamma Preschool	Eastern Cape	ECD & Nutrition	75 children	Q1 only	ZAR 32,235	\$2,000	ZAR 430/qtr	\$26/qtr
Jim Johnson (Keiskamma)	Eastern Cape	Health & Wellness	Varies	Q1 only	ZAR 134,866	\$8,299	Varies	Varies
TOTAL			455+ children		ZAR 1,901,432	\$117,099*		

**Numbers are subject to the exchange rate*

New Programs

Education

- Rotandwa Preschool (Gauteng)
- Idayimani Preschool (Western Cape)
- Karongwe Preschool 1 — Maadishego (Limpopo)
- Karongwe Preschool 2 — Maakoma (Limpopo)
- Karongwe Preschool 3 — Maamela (Limpopo)
- Volunteer Experience (Limpopo)

Nutrition

- Ubuntu Mundo Fresh Food Partnership (Limpopo) — two central kitchens and two farms feeding 2,400 children across 10 preschools and 2 primary schools
- Nutrition programs launching alongside Rotandwa, Idayimani, and all three Karongwe preschools
- Karongwe Drop-In Centers — Bismark and Enable sites (Limpopo)

Healthcare

- Wellness Wagon — new mobile healthcare unit
- Partnership with Save The Children — child safeguarding training
- CPR Training for

Social Welfare

- Karongwe Drop-In Sites — Bismark and Enable (Limpopo)
- Sewing Machine Program (Western Cape) — sewing machines donated to help unemployed single mothers make school uniforms