

Zisize Wellness Wagon 2 — FY2027 Program Budget

Program Pillar: Health and Wellness Program

Funding Period: 1 April 2026 – 31 March 2027 (full year)

Program Type: Wellness Wagon (WW) — mobile health outreach

Contract Total: ZAR 645,180 (39,703 USD / 29,528 GBP)

Quarterly Payment: ZAR 161,295

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)	Amount (GBP)
Fuel / Transport	To be kept back by Starfish for fuel card payment	70,137	4,317*	3,210*
Equipment, consumables, waste disposal, medication	Medical consumables and waste disposal — full year	57,927	3,565*	2,651*
Sanitary pads	Sanitary pad supply — full year	13,091	806*	599*
WW Driver	Wellness Wagon driver stipend — full year	94,256	5,800*	4,313*
WW Professional Nurse	Professional nurse stipend — full year	251,350	15,468*	11,504*
WW Admin Support	Administrative support — full year	20,907	1,287*	957*

License	To be kept back by Starfish for license payment	1,562	96*	71*
Roadworthy	Vehicle roadworthy certificate	1,500	92*	69*
Service	Vehicle service costs	26,182	1,611*	1,198*
Repairs / Maintenance	Vehicle repairs and maintenance	18,530	1,140*	848*
Tyres	Vehicle tyres	17,246	1,061*	789*
Tracker	To be kept back by Starfish for tracker payment	2,400	148*	110*
Insurance	To be kept back by Starfish for insurance payment	55,000	3,385*	2,517*
Medical Malpractice Insurance	To be kept back by Starfish for insurance payment	15,901	979*	728*
Total		ZAR 645,180	\$39,703*	£29,528*

Notes

Zisize Wellness Wagon 2 is funded for a full year (1 April 2026 – 31 March 2027) under the Health and Wellness program pillar. The Wellness Wagon is a mobile unit providing community health outreach.

**Numbers are subject to the exchange rate*