

Zisize Wellness Wagon 1 — FY2027 Program Budget

Program Pillar: Health and Wellness Program

Funding Period: 1 April 2026 – 31 March 2027 (full year)

Program Type: Wellness Wagon (WW) — mobile health outreach

Contract Total: ZAR 620,388 (38,177 USD / 28,392 GBP)

Quarterly Payment: ZAR 155,097

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)	Amount (GBP)
Fuel / Transport	To be kept back by Starfish for fuel card payment	70,137	4,317*	3,210*
Equipment, consumables, waste disposal, medication	Medical consumables and waste disposal — full year	57,927	3,565*	2,651*
Sanitary pads	Sanitary pad supply — full year	13,091	806*	599*
WW Driver	Wellness Wagon driver stipend — full year	94,256	5,800*	4,313*
WW Professional Nurse	Professional nurse stipend — full year	251,350	15,468*	11,504*
WW Admin Support	Administrative support — full year	20,907	1,287*	957*

License	To be kept back by Starfish for license payment	2,618	161*	120*
Roadworthy	Vehicle roadworthy certificate	1,874	115*	86*
Service	Vehicle service costs	26,182	1,611*	1,198*
Repairs / Maintenance	Vehicle repairs and maintenance	18,286	1,126*	837*
Tyres	Vehicle tyres	17,018	1,047*	779*
Tracker	To be kept back by Starfish for tracker payment	3,650	225*	167*
Insurance	To be kept back by Starfish for insurance payment	28,000	1,723*	1,281*
Medical Malpractice Insurance	To be kept back by Starfish for insurance payment	15,091	929*	691*
Total		ZAR 620,388	\$38,177*	£28,392*

Notes

Zisize Wellness Wagon 1 is funded for a full year (1 April 2026 – 31 March 2027) under the Health and Wellness program pillar. The Wellness Wagon is a mobile unit that provides community health outreach, including health screenings and wellness services. **Numbers are subject to the exchange rate*