

Thandanani — FY2027 Program Budget

Program Pillar: Health and Wellness Program **Funding Period:** 1 April 2026 – 31 March 2027 (full year) **Program Type:** Fieldworker-led outreach **Contract Total:** R140,536 (~\$8,600)

Budget Line Items

Cost Category	Detail	Amount (R)	Amount (USD)
Fieldworkers	Community health fieldworker stipends — 12 months	20,075	~1,235
Project Staff	Project coordination and management — 12 months	51,467	~3,167
Management / Admin Staff	Administrative support — 12 months	30,268	~1,863
Materials	Health program materials and supplies	17,375	~1,069
Overheads	Operational overhead allocation	21,351	~1,314
Total		R140,536	~\$8,600

Notes

Thandanani operates as a Health and Wellness program rather than an Early Childhood Development Center/Nutrition site. The budget covers fieldworker stipends, project and admin staff, health materials, and overhead for a full 12-month period. This program type does not specify a beneficiary headcount.