

Rising Stars — FY2027 Program Budget

Program Pillar: Early Childhood Development & Nutrition

Funding Period: 1 April 2026 – 31 March 2027 (full year)

Beneficiaries: 70 children enrolled

Contract Total: ZAR 378,445 (23,289 USD / 17,319 GBP)

Cost Per Child: ZAR 5,406 per year (333 USD / 247 GBP)

Quarterly Payment: ZAR 94,611.25

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)	Amount (GBP)
Teachers	2 teachers @ ZAR 2,176/month x 3 months x 4 quarters	52,217	3,213*	2,390*
Assistant Teachers	2 teacher- assistants @ ZAR 1,632/month x 3 months x 4 quarters	39,162	2,410*	1,792*
Nutrition	ZAR 337.65/child/m onth x 70 children x 12 months	260,000	16,000*	11,899*
REDCap Data	ZAR 520.50/month x 12 months	6,246	384*	286*
Other Programmatic Expenses	ZAR 5,205 x 4 quarters	20,820	1,282*	953*

Total		ZAR 378,445	\$23,289*	£17,319*
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Notes

Rising Stars is a full-year Early Childhood Development Center funded for 1 April 2026 through 31 March 2027, serving 70 enrolled children in the Eastern Cape. Nutrition is the dominant cost, with Starfish purchasing and delivering groceries directly to the center.

**Numbers are subject to the exchange rate*