

Masibulele No. 2 Educare Center — FY2027 Program Budget

Program Pillar: Early Childhood Development & Nutrition **Funding Period:** 1 April 2026 – 31 March 2027 (full year) **Beneficiaries:** 90 children enrolled **Contract Total:** R529,005 (~\$32,600) **Cost Per Child:** R5,878 per year (~\$362)

Budget Line Items

Cost Category	Detail	Amount (R)	Amount (USD)
Teachers	3 teachers @ R2,175.70/month × 12 months	78,325	~4,820
Assistant Teachers	3 assistants @ R1,632/month × 12 months	58,744	~3,615
Nutrition	R364.35/child/month × 90 children × 12 months	360,707	~22,197
REDCap Data	R520.50/month × 12 months	6,246	~384
Other Programmatic	R6,246/quarter × 4 quarters	24,984	~1,538
Contract Adjustment	Rounding adjustment to match contract value	-1	—
Total		R529,005	~\$32,600

Notes

Masibulele No. 2 is the largest Early Childhood Development Center site by beneficiary count (90 children). Nutrition accounts for the majority of the budget at R360,707. Staffing covers 3 teachers and 3 assistant teachers at standard Starfish stipend rates for a full 12-month period. These stipends supplement the government's Early Childhood Development Subsidy (funded via the Early Childhood Development Conditional Grant, Department of Basic Education), which provides a per-child daily subsidy to registered Early Childhood Development centers to support operational costs, including staff.