

Masibulele Educare Center — FY2027 Program Budget

Program Pillar: Early Childhood Development & Nutrition

Funding Period: 1 April 2026 – 31 March 2027 (full year)

Beneficiaries: 90 children enrolled

Contract Total: ZAR 529,005 (\$32,600)

Cost Per Child: ZAR 5,878 per year (\$362)

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)
Teachers	3 teachers @ R2,175.70/month × 12 months	78,325	4,820*
Assistant Teachers	3 assistants @ R1,632/month × 12 months	58,744	3,615*
Nutrition	R364.35/child/month × 90 children × 12 months	360,707	22,197*
REDCap Data	R520.50/month × 12 months	6,246	384*
Other Programmatic	R6,246/quarter × 4 quarters	24,984	1,538*
Contract Adjustment	Rounding adjustment to match contract value	-1	—
Total		ZAR 529,005	\$32,600*

Notes

Masibulele is funded for a full 12-month year. Stipends supplement government subsidies.

**Numbers are subject to the exchange rate*