

Makhoba Ncendani — FY2027 Program Budget

Program Pillar: Early Childhood Development & Nutrition

Funding Period: 1 April 2026 – 31 March 2027 (full year)

Beneficiaries: 55 children enrolled

Contract Total: ZAR 318,445 (19,597 USD / 14,574 GBP)

Cost Per Child: ZAR 5,790 per year (356 USD / 265 GBP)

Quarterly Payment: ZAR 79,611.25

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)	Amount (GBP)
Teachers	2 teachers @ ZAR 2,176/month x 3 months x 4 quarters	52,217	3,213*	2,390*
Assistant Teachers	2 teacher-assistants @ ZAR 1,632/month x 3 months x 4 quarters	39,162	2,410*	1,792*
Nutrition	ZAR 330.60/child/month x 55 children x 12 months	200,000	12,308*	9,153*
REDCap Data	ZAR 520.50/month x 12 months	6,246	384*	286*
Other Programmatic Expenses	ZAR 5,205 x 4 quarters	20,820	1,282*	953*

Total		ZAR 318,445	\$19,597*	£14,574*
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Notes

Makhoba Ncendani is a full-year Early Childhood Development Center funded for 1 April 2026 through 31 March 2027, serving 55 enrolled children in the Eastern Cape. Nutrition is the dominant cost, with Starfish purchasing and delivering groceries directly to the center.

**Numbers are subject to the exchange rate*