

Jim Johnson — FY2027 Program Budget

Program Pillar: Health and Wellness Program

Funding Period: 1 April 2026 – 30 June 2026 (Q1 only)

Program Type: Wellness Wagon (WW) — mobile health outreach

Contract Total: ZAR 134,866 (\$8,299)

Cost Per Quarter: ZAR 134,866 (\$8,299)

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)
Fuel / Transport	Vehicle fuel and transport costs — Q1	16,930	1,042*
Equipment, consumables, waste disposal	Medical consumables and waste disposal — Q1	2,653	163*
Sanitary pads	Sanitary pad supply — Q1	2,487	153*
WW Driver	Wellness Wagon driver stipend — Q1	17,167	1,057*
WW Professional Nurse	Professional nurse stipend — Q1	62,838	3,868*
License	Vehicle license (Starfish pays)	2,618	161*
Roadworthy	Vehicle roadworthy certificate	1,500	92*

Repairs / Maintenance	Vehicle repairs and maintenance	1,301	80*
Tracker	Vehicle tracker fee (Starfish pays)	390	24*
Insurance	Vehicle insurance (Starfish pays)	9,176	565*
Other Operational Costs	Miscellaneous operational expenses	2,714	167*
Medical Malpractice Insurance	Kept back by Starfish to pay insurance	15,091	929*
Total		ZAR 134,866	\$8,299*

Notes

Keiskamma Jim Johnson is funded for Q1 only (April–June 2026) under the Health and Wellness program pillar. The Wellness Wagon (JJ WW) is a Starfish-owned vehicle providing mobile community health outreach.

**Numbers are subject to the exchange rate*