

Children's Grief Counseling — FY2027 Program Budget

Program Pillar: Health and Wellness Program

Funding Period: 1 April 2026 – 31 March 2027 (full year)

Program Type: Fieldworker-led outreach

Contract Total: ZAR 140,536 (\$8,600)

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)
Fieldworkers	Community health fieldworker stipends — 12 months	20,075	1,235*
Project Staff	Project coordination and management — 12 months	51,467	3,167*
Management / Admin Staff	Administrative support — 12 months	30,268	1,863*
Materials	Health program materials and supplies	17,375	1,069*
Overheads	Operational overhead allocation	21,351	1,314*
Total		ZAR 140,536	\$8,600*

Notes

The Children's Grief Counseling program operates as a Health and Wellness program rather than an Early Childhood Development Center/Nutrition site. The budget covers fieldworker stipends, project and admin staff, health materials, and overhead for a full 12-month period.

**Numbers are subject to the exchange rate*