

Bongimpilo — FY2027 Program Budget

Program Pillar: Early Childhood Development & Nutrition

Funding Period: 1 April 2026 – 31 March 2027 (full year)

Beneficiaries: 70 children enrolled

Contract Total: ZAR 425,103 (26,160 USD / 19,454 GBP)

Cost Per Child: ZAR 6,073 per year (374 USD / 278 GBP)

Quarterly Payment: ZAR 106,275.69

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)	Amount (GBP)
Teachers	2 teachers @ ZAR 2,176/month x 3 months x 4 quarters	78,325	4,820*	3,584*
Assistant Teachers	2 teacher- assistants @ ZAR 1,631.75/mont h x 3 months x 4 quarters	39,162	2,410*	1,792*
Nutrition	ZAR 364.35/child/m onth x 70 children x 12 months (food delivered to center by Starfish)	280,550	17,265*	12,840*
REDCap Data	ZAR 520.50/month x 12 months	6,246	384*	286*

Other Programmatic Expenses	ZAR 5,205 x 4 quarters	20,820	1,282*	953*
Total		ZAR 425,103	\$26,160*	£19,454*

Notes

Bongimpilo is funded for a full 12 months. Nutrition is the dominant cost, with Starfish purchasing and delivering groceries directly to the center at R364.35 per child per month, serving 70 children.

**Numbers are subject to the exchange rate*