

Aquina Cares — FY2027 Program Budget

Program Pillar: Early Childhood Development & Nutrition

Funding Period: 1 April 2026 – 31 March 2027 (full year)

Beneficiaries: 55 children enrolled

Contract Total: ZAR 90,736 (~\$5,600)

Cost Per Child: ZAR 1,650 per year (~\$102)

Budget Line Items

Cost Category	Description	Amount (ZAR)	Amount (USD)
General Funding / Quarterly Tranche	R22,684/quarter × 4 quarters	90,736	5,584*
Total		ZAR 90,736	\$5,600*

Notes

Aquina Cares operates on a quarterly tranche model — funding is disbursed as R22,684 per quarter across 4 quarters. This structure reflects general operational support.

**Numbers are subject to the exchange rate*